

Table 9 - Scheme Reprofiting	Reprofiting £000's	Reason
Thurrock On-Line Phase 2	(1,200)	Phases 1 and 2 have been merged into a single project. This will be looking to change the contact centre delivery options and upgrade replacement of current ICT requirements. Re-profiting of budget to align with expected spend.
Grays South and Rail Station Regeneration	(850)	Early stages of project have commenced and discussions continue with Network Rail. A single preferred solution is being prepared, which will also include the construction costs. Expected completion date in 2022/23.
Leisure Centre Works	(803)	Subject to business case and asset review. If approved, scheme is likely to commence during 2018/19. Re-profiting of budget to align with expected spend.
Improvement works between Thurrock Park Way and Manor Road	(652)	This project has been delayed due to land acquisition issues. Re-profiting of budget to align with expected spend.
St Cleres Expansion	(650)	This scheme is currently out to tender and work is expected to commence during 2018/19. Re-profiting of budget to align with expected spend.
East Tilbury Primary - Expansion	(650)	Multi Discipline Design Team Appointed. Work is expected to commence during 2018/19. Re-profiting of budget to align with expected spend.
Tilbury Manor Primary Amalgamation Works	(577)	This scheme is being managed by The Gateway Academy. Re-profiting of spend to reflect expected spend profile.
Temporary Classrooms	(577)	Ongoing costs for hire of temporary classrooms at Aveley & Stifford Clays Primaries. Reprofiting of budget to align with expected spend.
Bridge Repair and Strengthening	(500)	Contracts have been changed during the year which has resulted in delays. Re-profiting of budget to align with expected spend.
Other Infrastructure (Drainage)	(392)	Project is currently behind due to land purchase issues. Re-profiting of budget to align with expected spend.
Illuminated Signage Upgrade	(350)	Design issues and volume of work have caused delay issues. Re-profiting of budget to align with expected spend.
Grays Riverside Park - Replace Splash Pool & Water Features	(322)	Project is pending discussions with community groups. Re-profiting of budget to align with expected spend.